


01926 855205   ♥  EMAIL US   ♥  DONATE <

[HTTPS://LOCALGIVING.ORG/DONATION/TKC](https://localgiving.org/donation/tkc)>




theKenilworthCentre  
we're here for you   < <https://www.thekenilworthcentre.com/>>

# Protected: Fundraising and Grants




Same

Previous Status



Same

Current Status



Better

Working Towards

UPDATED JAN 2024

## Core Cost Grants

Screwfix	In progress Applied for 4.5K Feb 2024 Decision March 2024	New fencing, clearance of secret garden, new storage bins for recycling
29th May 1961	In Progress – decision Mid/late Dec £10K – <b>Granted £5k per year for three years dependant on reporting – Chq received</b>	Core costs and staffing
Kenilworth Town Council	Granted in principal £75K over three years	Core & Staffing
Severn Trent	Applied for – decision Feb/March. Applied for £20,280. <b>Unsuccessful</b>	Management staffing costs

## Youth Funding –

Targeted Youth Support grant	In progress – 5K – Decision 15th/16th Nov  <b>Granted and Received</b>	Youth Club Staffing Costs
Kenilworth Town Council	3756.48 – Deadline for submission 27th Nov  <b>Granted and Received</b>	Youth Club Staffing Costs
Lions Grant	Requesting £3.5k – In progress  <b>Granted and received</b>	Youth Club Staffing Costs
Gamechangers Fund	Requested £15K – Applied waiting on decision –	Youth Club ‘Speak Up’ to work with young people in the studio on audio and visual production.

Warwickshire County Councillors Grant	1.5K – <b>Unsuccessful</b> – need to reapply in April in new financial year.	Counselling
United Kenilworth Charities	<b>Successful</b> – cover full Mentoring costs.	Mentoring

## Youth Projects

Current situation with all youth projects is that they must be grant funded or cover costs:

Kickboxing	Funded by Crime beat	Slight deficit from previous course but will even out by the end of the next course.
Arts & Crafts	Not Funded ticket price just covers costs	
Babysitting	Sold out covers costs +	

### Cost of living grants

Asda grant	£1K	<b>Unsuccessful</b> as they could not accept our Governance documents.
Coventry Building Society Cost of Living Grant	Pending Decision – Jan 24' £5K	£

### Project/Other Grants

WRCC Warm Hub Grant	£500 Successful & due to be reconciled	To fund Pop-up Café Christmas & Feb half term.
Think Active	£3000 unsuccessful – not priority postcode	Fund access to sports hall for dance sessions & post natal mental health support sessions.
Mayoral Charity of the Year	In progress	Will receive small amount of funding and this will be used to deliver pathway to work programmes in partnership with Family action charity.  £1200 – Received
JLR Motorvate	In progress £18,500 Dec by Jan '24	Looking to ask JLR for a significant fund for new computers and laptops – Becky and Sarah sharing one desktop – Michaela's desktop is barely functioning. – also asking for money for Sound Booth (See Abbey End Studios) – New Audio Equipment for the Hall to make this more user friendly and appeal to a corporate market. New fob entry system for the front door and side doors of the building.  Received £5,200 for £4200 for new IT equipment – £1000 towards booth
Telent	In progress – Approved they will instal	Replacing current CCTV and looking at security and lighting

## Fundraising

tKC 200 Club	Target £10K	Potentially launch two/three weeks after Kenilworth Town Council PR – Becky will cover service clubs, suggested we take up a monthly stall at the Market Feb – Apr (trustees) – Sarah to cover Social Media
Lift Fundraiser	Raised £677	We kept this on the slight downlow as we still do not have any idea of costs. Midland lifts are due in this week and they are fighting for the manufacturer to cover costs. We don't know yet if this has been successful. It has taken this long for the parts to even be available.
Paul Millers Art	Raised £1500	Very well recieved campaign, we will be talking to Paul about how this is to be spent
Rotary Calendars	Target £2k (raised and completed not yet in back)	SM & BW have supported this by volunteering to sell calendar on 2 separate days plus we sell them at the centre. –
Recycle to Raise Funds	Target £400 pa	Recycle to raise funds continues and SM meeting with TerraCycle next week to discuss funding opportunities.
Sponsorship	Target £3k	Sponsorship tiers have been created but these needs to go out to local businesses – LM to action by end NOV
Local Giving	Av £150 a month	
JustGiving – Sports Asylum,	Varies	JustGiving for sports for Asylum Seekers (active fundraising stream)
JustGiving JustGiving for Youth Provision		No strategy in place yet

Abbey End Studios/ Radio Abbey	Booth/ Studio Refurb – Costs £7300 Radio Abbey costs £2800 per year (current balance on Radio Abbey – £2800)	Sponsors include Kenilworth Books, Listening Shelf Audio, Treehouse Bookshop, Regency Fireplaces, Mid8 Music, Nailcote Hall, Kenilworth Arts Festival, – £3575 Round Table – Requested £4K – decision in March £1K from JLR £2500 – from Development Fund £750 – to be raised from selling old equipment
Wreath making and Wine Tasting Event	£500 raised – put toward rain or Shine	Private event to raise funds

### **Things to consider for fundraising and grants and the impact of our current lease.**

I have stated that a longer lease comes with future building issues as follows and they have asked for quotes for all of these works to consider within the HoT.

I have outlined below some of the things that we have forecast as having 'structural' costs in the next few years: (This is not an exhaustive list).

– Inspection and roof repairs –

Due to the height of the roof, even to inspect the roof we would have to have complete scaffolding around the building, which would then identify any repairs and recommendations, including the flat roof above the entrance . However further investigation points to this being a condensation issue rather than a leak.

We have asked for access to WDC contractors to assist – they are a bit busy with RAAC atm.

Lobby roof repair/replacement

Flooring

– The linoleum flooring is the original flooring, this is starting to look rather tired and generally has a lifespan of around 20 years.

Automatic Doors

– Again these are the original doors, both automatic doors have been repaired recently and both are old models and further repairs would be very difficult. We would need to consider provisions for the these to be replaced at some point in the next 3 – 5 years

Court netting and fencing

– This will need a full replacement within the next 24 months, it has been repaired many times over the years and needs replacing.



PATH TO GREEN

Consistent Grant finding and applying process, consistent funding streams.

2 comments



Michael

**4 September 2023 at 1:52 pm**

My wife is a trustee for a charity in Birmingham and they have just received 3 yrs running cost grant from Lottery. I don't believe they used an agent. If we need help in applying, I can ask for some advice, unless the team already has that knowledge.



Mandy Brougham

**20 September 2023 at 6:02 pm**

Lottery grants not mentioned here ...but they should be imo as we meet many of the funding requirements.

---

© The Kenilworth Centre - Charity No. 1144518 | Companies Ref. 7798716