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# Protected: Fundraising and Grants

Same

Previous Status

Same

Current Status

Better

Working Towards

UPDATED JAN 2024

## Core Cost Grants

May 1961	In Progress – decision Mid/late Dec £10K – <b>Granted £5k per year for three years – Chq received</b>	Cores costs and staffing for 6 months
Kenilwoth Town Council	Granted in principal £75K over three years	Core & Staffing
Severn Trent	Applied for – decision Feb/March. Applied for £20,280	Management staffing costs

## Youth Funding –

Targeted Youth Support grant	In progress – 5K – Decision 15th/16th Nov  <b>Granted and Received</b>	Youth Club General Costs
Kenilworth Town Council	3756.48 – Deadline for submission 27th Nov  <b>Granted and Received</b>	Youth Club General
Lions Grant	Requesting £3.5k – In progress	Youth Club General
Gamechangers Fund	Requested £15K – Applied waiting on decision –	Youth Club 'Speak Up' to work with young people in the studio on audio and visual production.

If all above grants (TYS, KTC Lions are successful – Friday night youth club is fully funded for another 12 months without having to use any room hire income £12.5k – total costs including room hire is over £14k).

Warwickshire County Councillors Grant	1.5K – In Progress	Counselling
United Kenilworth Charities	In Progress – meeting – Dec 7 <sup>th</sup> Have requested meeting to request full costs for mentoring and counselling	Mentoring – full – Counselling and 30min a week for Sam

If above two grants are successful, all mentoring and counselling costs will be covered for another 12 months.

## Youth Projects

Current situation with all youth projects is that they must be grant funded or cover costs:

Kickboxing	Funded by Crime beat	Slight deficit from previous course but will even out by the end of the next course.
Arts & Crafts	Not Funded ticket price just covers costs	
Babysitting	Sold out covers costs +	

### Cost of living grants

Asda grant	(mid December) Pending Sub £1K	Resubmitted as the original grant had been unsuccessful as they hadn't been able to confirm who our safeguarding lead was (was when Mandy and I were on leave and hadn't picked up the emails). This is to contribute towards 3 months of increased electricity/gas costs Pending
Coventry Building Society Cost of Living Grant	Pending Decision – Jan 24' £5K	Submitted to request £5k towards staffing costs for 6 months to allow us to deliver continued cost of living and warm hub activity and events. Decision to be made within 2 months.

### Project/Other Grants

WRCC Warm Hub Grant	Submitted / Pending £500	To fund Pop-up Café Oct and Christmas
WDC Arts Grant	In progress	To be resubmitted as a project request – Dec deadline
WCC Councillors Grant/ Sport development	In progress	To be submitted in order for tKC to open up Youth Room one Monday a month to run Active sessions for older isolated population to run a café, table tennis & pool sessions. Addressing social isolation, loneliness, physical activity and offering a warm hub space. Discussion with the Lions to see if we can source volunteers to man the project. In progress.
Mayoral Chrity of the Year	In progress	Will receive small amount of funding and this will be used to deliver pathway to work programmes in partnership with Family action charity.  £1000 – Received
JLR Motorvate	In progress £18,500 Dec by Jan '24	Looking to ask JLR for a significant fund for new computers and laptops – Becky and Sarah sharing one desktop – Michaela's desktop is barely functioning. – also asking for money for Sound Booth (See Abbey End Studios) – New Audio Equipment for the Hall to make this more user friendly and appeal to a corporate market. New fob entry system for the front door and side doors of the building.  Recieved £5,200 for £4200 for new IT equipment – £1000 towards booth
Telent	In progress – Approved they will instal	Replacing current CCTV and looking at security and lighting

**Fundraising**

tKC 200 Club	Target £10K	Potentially launch two/three weeks after Kenilworth Town Council PR – Becky will cover service clubs, suggested we take up a monthly stall at the Market Feb – Apr (trustees) – Sarah to cover Social Media
Lift Fundraiser	Raised £677	We kept this on the slight downlow as we still do not have any idea of costs. Midland lifts are due in this week and they are fighting for the manufacturer to cover costs. We don't know yet if this has been successful. It has taken this long for the parts to even be available.
Paul Millers Art	Raised £1500	Very well recieved campaign, we will be talking to Paul about how this is to be spent
Rotary Calendars	Target £2k (raised and completed not yet in back)	SM & BW have supported this by volunteering to sell calendar on 2 separate days plus we sell them at the centre. –
Recycle to Raise Funds	Target £400 pa	Recycle to raise funds continues and SM meeting with TerraCycle next week to discuss funding opportunities.
Sponsorship	Target £3k	Sponsorship tiers have been created but these needs to go out to local businesses – LM to action by end NOV
Local Giving	Av £150 a month	
JustGiving – Sports Asylum,	Varies	JustGiving for sports for Asylum Seekers (active fundraising stream)
JustGiving JustGiving for Youth Provision		No strategy in place yet

Abbey End Studios/ Radio Abbey	Booth/ Studio Refurb – Costs £7300 Radio Abbey costs £2800 per year (current balance on Radio Abbey – £2800)	Sponsors include Kenilworth Books, Listening Shelf Audio, Treehouse Bookshop, Regency Fireplaces, Mid8 Music, Nailcote Hall, Kenilworth Arts Festival, – £3575 Round Table – Requested £4K – decision in March £1K from JLR £2500 – from Development Fund £750 – to be raised from selling old equipment
Wreath making and Wine Tasting Event	£500 raised – put toward rain or Shine	Private event to raise funds

### **Things to consider for fundraising and grants and the impact of our current lease.**

I have stated that a longer lease comes with future building issues as follows and they have asked for quotes for all of these works to consider within the HoT.

I have outlined below some of the things that we have forecast as having 'structural' costs in the next few years: (This is not an exhaustive list).

– Inspection and roof repairs –

Due to the height of the roof, even to inspect the roof we would have to have complete scaffolding around the building, which would then identify any repairs and recommendations, including the flat roof above the entrance . However further investigation points to this being a condensation issue rather than a leak.

We have asked for access to WDC contractors to assist – they are a bit busy with RAAC atm.

Lobby roof repair/replacement

Flooring

– The linoleum flooring is the original flooring, this is starting to look rather tired and generally has a lifespan of around 20 years.

Automatic Doors

– Again these are the original doors, both automatic doors have been repaired recently and both are old models and further repairs would be very difficult. We would need to consider provisions for the these to be replaced at some point in the next 3 – 5 years

Court netting and fencing

– This will need a full replacement within the next 24 months, it has been repaired many times over the years and needs replacing.



PATH TO GREEN

Consistent Grant finding and applying process, consistent funding streams.

2 comments



Michael

**4 September 2023 at 1:52 pm**

My wife is a trustee for a charity in Birmingham and they have just received 3 yrs running cost grant from Lottery. I don't believe they used an agent. If we need help in applying, I can ask for some advice, unless the team already has that knowledge.



Mandy Brougham

**20 September 2023 at 6:02 pm**

Lottery grants not mentioned here ...but they should be imo as we meet many of the funding requirements.

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